

# Ovalle OUR REACH

## HOOKED ON HELPING

### 2009 ONE DAY EVENT BUDGET

#### INCOME

Corporate Sponsorship	\$45,000
Food / Prizes	\$11,000
Scholarships	\$5,500
100 Club	\$5,000
Shirts & Merchandise	\$3,000
Health Fair / Job Fair	\$1,500
<b>TOTAL INCOME</b>	<b>\$71,000</b>

#### EXPENSES

Backpacks	\$4,500
Billboard	\$3,000
Communications	\$1,500
Decorations	\$2,500
Ice	\$500
Inflatable Equipment	\$5,500
Lunch	\$7,500
Printing	\$3,000
Promotional	\$3,500
Recognition & Thank you	\$700
Rentals	\$4,000
Sanitation	\$2,000
Scholarships	\$5,000
Security	\$1,800
Shirts & Gear	\$6,500
Signs	\$500
Stage and AV Equipment	\$5,000
Stage Prizes	\$3,500
Tents	\$8,000
Video	\$2,500
<b>TOTAL EXPENSES</b>	<b>\$71,000</b>